

**Village Of Chaumont**  
**Minutes of Budget Work Session #2**  
**March 17, 2026**

**Location of Meeting:**

Village Office  
12175 State Route 12E  
Chaumont, New York 13622

**Present at Meeting:** James Morrow, Tammy McIntosh, Jose Sosa, Dori-Ann Froelich, Michael Nichols, Erin Fulton, Davi Harris, and Mark Mason Jr.

The Budget Work Session of the Village of Chaumont was called to order at 6:02 PM on March 17, 2026 at the Village Office by Mayor James Morrow.

**Budget Work Session Fiscal Year 2026-2027**

The Board of Trustees went through the proposed 2026-2027 budget, with Clerk Fulton presenting the General Fund, Water Fund, and Sewer Fund with edits from Work Session #1, and asking for any questions or concerns. Changes to the hours of operation for the Village Beach were discussed to save payroll, with the mayor asking for the funds to be re-appropriated into A7110.4, contractual services for parks and recreation.

A Public Hearing for the Tentative Budget was confirmed for April 14, 2026 at 6:00 PM. A Public Hearing regarding a proposed local law to override the Tax Levy Limit for fiscal year 2026-2027 will also take place on Tuesday, April 14th, 2026 at 6:30 PM at the same location, as will be resolved in the Board of Trustees later this evening. A final Public Hearing will be scheduled for April 21, 2026 at 6:00 PM, before voting to accept the final budget for 2026-2027 at the regularly scheduled Village Board of Trustees meeting at 6:30 PM. The tentative budget as well as the proposed local law can be found at the Village Clerk's office for perusal by any interested parties.

The Budget Work Session was adjourned at 6:19 PM, with a motion accepted by Mayor Morrow. Deputy Mayor Nichols made a motion to adjourn, seconded by Trustee Froelich. All in favor.

Respectfully Submitted

*Erin Fulton*

Erin Fulton  
Village Clerk/Treasurer